

FINANCE PORTFOLIO HOLDER'S MEETING

THURSDAY, 24 JULY 2008

RECOMMENDATIONS

Set out below is a summary of the recommendations made at the meeting of the Finance Portfolio Holder's meeting held on Thursday, 24 July 2008. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

If you have any queries about any matters referred to in this recommendation summary please contact Guy Moody.

1. UNSPENT BUDGET ROLLOVER FROM 2007/08 TO 2008/09

The Finance Portfolio Holder **APPROVED** the budget rollovers, as summarised in Appendix A to the report, be carried forward into the 2008-09 financial year.

The rollovers for approval in appendix A amount to £432,790 in respect of the General Fund revenue budget, £311,000 for the General Fund Capital Programme and £12,500 for the HRA revenue budget.

2. CONFIRMATION OF 2008/09 REVENUE SERVICE TARGET

The Finance Portfolio Holder **AGREED** that the performance targets shown in bold in Appendix A to the report be incorporated into the 2008/09 Service Plan for the Finance and Support Service.

